

CHAPTER 171**APPROPRIATIONS — TRANSPORTATION***H.F. 652 Bill History*

AN ACT relating to and making transportation and other infrastructure-related appropriations to the state department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund, and providing for the nonreversion of certain moneys.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. There is appropriated from the road use tax fund to the state department of transportation for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 2,820,000

Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 2004, from the appropriation made in this subsection, shall not revert, but shall remain available for subsequent fiscal years for the purposes specified in this subsection.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations and finance:

..... \$ 5,227,174

b. Administrative services:

..... \$ 517,917

c. Planning:

..... \$ 443,851

d. Motor vehicles:

..... \$ 28,798,337

3. For payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A:

..... \$ 37,500

4. Unemployment compensation:

..... \$ 17,000

5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation:

..... \$ 77,000

6. For payment to the general fund of the state for indirect cost recoveries:

..... \$ 102,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 54,314

8. For costs associated with the county issuance of driver's licenses:

..... \$ 30,000

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

..... \$ 100,000

10. For costs associated with the rewrite of the vehicle registration system:

..... \$ 5,000,000

11. For costs associated with the participation in the Mississippi river parkway commission:

..... \$ 40,000

12. For membership in the North America's superhighway corridor coalition:

..... \$ 50,000

13. For scale facilities improvements throughout the state:

..... \$ 200,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose designated until the close of the fiscal year that begins July 1, 2006.

Sec. 2. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

a. Operations and finance:

..... \$ 32,109,775

..... FTEs 270

b. Administrative services:

..... \$ 3,181,482

..... FTEs 37

c. Planning:

..... \$ 8,433,165

..... FTEs 142

d. Highways:

..... \$ 170,840,643

..... FTEs 2,485

e. Motor vehicles:

..... \$ 1,147,381

..... FTEs 508

2. For payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A:

..... \$ 712,500

3. Unemployment compensation:

..... \$ 328,000

4. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation:

..... \$ 1,883,000

5. For disposal of hazardous wastes from field locations and the central complex:

..... \$ 800,000

6. For payment to the general fund for indirect cost recoveries:

..... \$ 748,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 336,036

8. For costs associated with producing transportation maps:

..... \$ 275,000

9. For replacement of roofs according to the department's priority list at field facilities throughout the state:

..... \$ 300,000

10. For replacement of field garage facilities throughout the state:

..... \$ 2,000,000

11. For deferred maintenance projects at field facilities throughout the state:

..... \$ 351,500

Notwithstanding section 8.33, moneys appropriated in subsections 9 through 11 that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2006.

Sec. 3. 2000 Iowa Acts, chapter 1216, section 2, subsection 10, is amended to read as follows:

10. For improvements to the various scale facilities in ~~Clarke and Worth counties~~ throughout the state:

..... \$ 940,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose designated until the close of the fiscal year that begins July 1, 2003 2004.

Sec. 4. 1999 Iowa Acts, chapter 198, section 2, subsection 9, is amended to read as follows:

9. For improvements to the various scale ~~facility in Clarke county~~ facilities throughout the state:

..... \$ 550,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purpose designated until the close of the fiscal year that begins July 1, 2002 2004.

Sec. 5. EFFECTIVE DATE. The section of this Act amending 1999 Acts, chapter 198, being deemed of immediate importance, takes effect upon enactment.

Approved April 17, 2003

CHAPTER 172

APPROPRIATIONS — AGRICULTURE AND NATURAL RESOURCES

S.F. 425

AN ACT relating to and making appropriations involving state government, including provisions affecting agriculture and natural resources.

Be It Enacted by the General Assembly of the State of Iowa:

DIVISION I

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

GENERAL APPROPRIATION

Section 1. GENERAL DEPARTMENT APPROPRIATION. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

a. For purposes of supporting the department, including its divisions, for administration, regulations, and programs, for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 16,365,273

..... FTEs 440.13

b. Of the amount appropriated in paragraph “a”, the department shall not expend less than \$50,000 for salaries, support, maintenance, and miscellaneous purposes related to the admin-